OUR VISION
A leading regional training provider building community capacity through collaboration.
OUR VALUES

• Integrity
• Innovation
• A Customer Focus
• Business Acumen
OUR FOUR STRATEGIC PILLARS

1. PREFERRED TRAINING PROVIDER
   - Deliver inclusive, flexible and accessible services of choice
   - Deliver relevant and quality services that are fair and equitable
   - Deliver valued services aligned to training needs
   - Broaden service scope
   - Offer a value driven workforce

2. PROGRESSIVE COLLABORATOR
   - Commit to excellence through collaboration
   - Respond to training needs to encourage innovation
   - Collaborate to address required service delivery outcomes and experiences
   - Develop progressive options for providing services
   - Strengthen the SuniTAFE workforce through collaboration

3. SUPPORT GROWTH AND BE SUSTAINABLE
   - Create value driven and innovative services that support growth
   - Deliver sustainable services
   - Pursue opportunities and social investment through business culture
   - Support opportunities for growth
   - Engage workforce in the business culture

4. BUSINESS EXCELLENCE
   - Deliver business with optimal outcomes
   - Strengthen service delivery through business excellence
   - Integrate stakeholder opportunities into business operations
   - Demonstrate compliance, accountability and asset management
   - Enable measured risk
   - Be an employer of choice
The numbers tell the story

Our Graduates
80% were employed after training
88.9% were employed or enrolled in further study or training
86.8% were satisfied with the overall quality of their training
88.6% would recommend SuniTAFE

Source: National Centre for Vocational Education Research (NCVER) Annual Student Outcomes Survey.

Our Business
28% Growth in Government funded commencements
No 1. In the TAFE sector for Improved Employment Status
No 1. In the TAFE sector for Improved Employer Satisfaction

Source: 2018 TAFE Performance and Accountability Framework

SuniTAFE’s Apprentice completion rate is significantly above average at 95%
Harvesting productive relationships
SunTAFE’s connection to workforce, community and economic development goes beyond the classroom
“Skilled local jobs create new opportunities for youth and other residents to find rewarding careers with flow-on benefits across the region’s economy and community.”

Neil Coulson, Victorian Skills Commissioner

<table>
<thead>
<tr>
<th>Industry group</th>
<th>Estimated FTE</th>
<th>Taskforce estimate of 2017-2020 workforce growth (CAGR)</th>
<th>Total required workforce growth (including replacements)</th>
<th>Jobs identified to be created during consultations over next three years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Horticulture</td>
<td>~4,300</td>
<td>3.5%-7.0%</td>
<td>+600-1100</td>
<td>~300 skilled</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>~600 contract</td>
</tr>
<tr>
<td>Other agriculture</td>
<td>~2,400</td>
<td>0.5%-15%</td>
<td>+100-200</td>
<td>~70</td>
</tr>
<tr>
<td>Hospitality and tourism</td>
<td>~2,900</td>
<td>2.0%-2.5%</td>
<td>+250-300</td>
<td>NA</td>
</tr>
<tr>
<td>Construction</td>
<td>~2,300</td>
<td>1.8%-3.5%</td>
<td>+200-300</td>
<td>NA</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>~2,400</td>
<td>2.5%-4.5%</td>
<td>+250-400</td>
<td>~275</td>
</tr>
<tr>
<td>Transport, logistics &amp; automotive</td>
<td>~3,300</td>
<td>2.6%-4.5%</td>
<td>+350-550</td>
<td>NA</td>
</tr>
<tr>
<td>Retail trade</td>
<td>~5,500</td>
<td>1.5%-2.0%</td>
<td>+400-500</td>
<td>NA</td>
</tr>
<tr>
<td>Healthcare and social assistance</td>
<td>~6,200</td>
<td>2.9%-4.2%</td>
<td>+750-1000</td>
<td>~400</td>
</tr>
</tbody>
</table>
Optimising SuniTAFE’s Scope

31.05.2018  221 Qualifications
Today       138 Qualifications

3 Strategic Pillars

1. Horticulture and other Agriculture
2. Transport and Logistics
3. Health and Social Assistance
2019 Victorian Training Awards
Friday September 6

➢ Large Training Provider of the Year
➢ Large Employer of the Year – Select Harvests
➢ Industry Collaboration Awards - Beon Energy Solutions
➢ School-based Apprentice or Trainee of the Year – Connor Carter
OUR VISION
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